

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0606-01
Bill No.: HB 108
Subject: Establishes the Missouri CASA Fund.
Type: Original
Date: January 22, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue Fund *	(unknown)	(unknown)	(unknown)
Missouri CASA Fund	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds *	(Unknown)	(Unknown)	(Unknown)

*** Subject to Appropriation**

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Division of Budget and Planning (BAP)** state that the proposed legislation should not result in additional costs or savings. The BAP officials did state there could be an impact on total state revenue.

Officials from the **Office of State Courts Administrator (CTS)** state the proposed legislation would create a fund for receiving and disbursing funds for support of CASA (court appointed special advocates) programs in the state. However, there is no defined revenue stream, just sources authorized. The CTS officials state since the income into the fund cannot be determined, all they can say is that income and expenses are unknown.

Officials from the **Office of State Treasurer (STO)** state the proposed legislation has no impact on their agency.

Oversight assumes the entire amount of funds transferred to the Missouri CASA Fund will be spent on programs. Oversight also assumes the amount appropriated to the CASA Fund by the General Assembly is unknown at this time.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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GENERAL REVENUE FUND

Loss - Transfer to the CASA Fund	(unknown)	(unknown)	(unknown)
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—SUBJECT TO APPROPRIATION—

MISSOURI CASA FUND

<u>Income</u> - Transfer from General Revenue Fund	unknown	unknown	unknown
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<u>Costs</u> - Expenditures on CASA programs	<u>(unknown)</u>	<u>(unknown)</u>	<u>(unknown)</u>
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NET EFFECT ON MISSOURI CASA FUND

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Local Government

FY 2002
(10 Mo.)

FY 2003

FY 2004

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed legislation establishes the Missouri CASA Fund in the state treasury, to be funded by appropriations from the General Assembly as well as gifts, contributions, grants, bequests, and other aid. The State Courts Administrator will administer and disburse the funds.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Office of State Treasurer
Office of Administration



Jeanne Jarrett, CPA
Director

January 22, 2001